



GOVERNMENT OF WEST BENGAL
FINANCE DEPARTMENT
Department Wise & Head Wise Budget Release and Expenditure
2019-2020

IFMS | M-EA-02

Earmarked Scheme Name : All

[₹ in Thousand]

Expenditure Type : State Development Schemes

Sl No.	Head of Account [upto subdetail head]	As per Published Budget ₹ in Thousand	Total Budget Net of Appropriation & Augmentation ₹ in Thousand	Released by Finance Dept ₹ in Thousand	Released by Admin Dept. ₹ in Thousand	% of Release by Admin Dept	Total Expenditure ₹ in Thousand	% Of Exp on Admin Dept Release	% OF Exp on FD Release
	Department Code & Name	JL	Correctional Administration						
1	33-2056-00-800-00-001-50-00-V	8000.00	8000.00	6000.00	1626.00	27.10	1625.94	100.00	27.10
2	33-2056-00-800-00-002-27-00-V	106000.00	106000.00	79500.00	72353.28	91.01	31981.64	44.20	40.23
3	33-2056-00-800-00-002-50-00-V	20000.00	20000.00	15000.00	6011.27	40.08	3336.12	55.50	22.24
4	33-2056-00-800-00-002-77-00-V	5000.00	5000.00	3750.00	118.32	3.16	0.00	0.00	0.00
5	33-2056-00-800-00-004-50-00-V	1100.00	1100.00	825.00	0.00	0.00	0.00	0.00	0.00
6	33-2056-00-800-00-005-50-00-V	700.00	700.00	525.00	0.00	0.00	0.00	0.00	0.00
7	33-2056-00-800-00-008-50-00-V	2000.00	2000.00	1500.00	1500.00	100.00	0.00	0.00	0.00
8	33-2056-00-800-00-014-50-00-V	1000.00	1000.00	750.00	0.00	0.00	0.00	0.00	0.00
9	33-4059-01-051-00-010-53-00-V	50000.00	50000.00	37500.00	18762.98	50.03	17780.07	94.76	47.41
10	33-4059-60-051-00-011-53-00-V	195000.00	698493.10	698493.10	698493.10	100.00	684523.64	98.00	98.00
11	33-4070-00-001-00-003-51-00-V	0.00	2000.80	2000.80	0.00	0.00	0.00	0.00	0.00
12	33-4070-00-001-00-003-52-00-V	60000.00	60000.00	45000.00	45000.00	100.00	3974.70	8.83	8.83

* Percentage of Total Expenditure incurred out of total Budget Released.



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Department Code & Name JL Correctional Administration									
13	33-4216-01-106-00-028-53-00-V	20000.00	100000.00	100000.00	100000.00	100.00	97651.00	97.65	97.65
14	33-4216-01-106-00-029-53-00-V	5000.00	5000.00	3750.00	1695.26	45.21	1442.29	85.08	38.46
Grand Total:		473800.00	1059293.90	994593.90	945560.21	95.07	842315.40	89.08	84.69

* Percentage of Total Expenditure incurred out of total Budget Released.